

CERTIFICATE

2020

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

WAYNE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	21,864	5,089	.449
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413	7	51,831	50,247	4.431
		7			
Special Machinery					
Totals	xxxxxx		73,695	55,336	4.880
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	11,339,676
	Nov. 1, 2019 Valuation

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278
Troy, Kansas 66087-0278
Email:
clerk@dpcountyks.com

Attest: August 21 2019
Peggy Franken
County Clerk

John T. J. Tread
Carla K. K.
Warren H. H. H.
Governing Body

Special Road Election held August 2, 2016 for 6 Mills for 4 years.
First levy in 2016.

CPA Legend

WAYNE TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 55,336
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 55,336

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 35,244	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 108,640	
5b. Personal property 2018	- 120,310	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 48,405	
7. Total valuation adjustment (sum of 4, 5c, 6)	83,649	
8. Total estimated valuation July 1, 2019	11,340,470	
9. Total valuation less valuation adjustment (8 minus 7)	11,256,821	
10. Factor for increase (7 divided by 9)	0.00743	
11. Amount of increase (10 times 3)	+ \$ 411	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 55,747	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	55,747	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,383	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 57,130	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

WAYNE TOWNSHIP
DONIPHAN COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,089	127	4	61	2	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Special Road	50,247	1,251	41	599	17	18
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,336	1,378	45	660	19	20

County Treas Motor Vehicle Estimate

1,378

County Treas Recreational Vehicle Estimate

45

County Treas 16/20M Vehicle Estimate

660

County Treas Commercial Vehicle Tax Estimate

19

County Treas Watercraft Tax Estimate

20

MVT Factor 0.02490

RVT Factor 0.00081

16/20M Factor 0.01193

Comm Veh Factor 0.00034

Watercraft Factor 0.00036

WAYNE TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	17,692	17,281	16,670
Receipts:			
Ad Valorem Tax	5,069	5,089	xxxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	152		127
Recreational Vehicle Tax	4		4
16/20 M Vehicle Tax	83		61
Commercial Vehicle Tax	2		2
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-78		-91
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,260	5,089	105
Resources Available:	22,952	22,370	16,775
Expenditures:			
Officers Pay			
Rock	5,671	5,700	21,864
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,671	5,700	21,864
Unencumbered Cash Balance Dec 31	17,281	16,670	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	16,845	25,291	21,864
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,864
Tax Required			5,089
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			5,089

CPA Summary

WAYNE TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,044	1,601	558
Receipts:			
Ad Valorem Tax	50,087	50,247	xxxxxxxxxxxxxx
Delinquent Tax	272		
Motor Vehicle Tax	1,503	1,332	1,251
Recreational Vehicle Tax	47	30	41
16/20 M Vehicle Tax	815	683	599
Commercial Vehicle Tax	19	0	17
Watercraft Tax		15	18
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-769	-937	-900
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,974	51,370	1,026
Resources Available:	53,018	52,971	1,584
Expenditures:			
Rock	51,417	52,413	51,831
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	51,417	52,413	51,831
Unencumbered Cash Balance Dec 31	1,601	558	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	51,721	52,413	51,831
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		51,831
	Tax Required		50,247
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			50,247

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
WAYNE TOWNSHIP
DONIPHAN COUNTY

will meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, Commission Mtg Room, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doniphan County Clerk's Office, 120 E Chestnut St, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,671	0.520	5,700	0.469	21,864	5,089	0.449
Debt Service							
Library							
Road							
Special Road	51,417	5.138	52,413	4.629	51,831	50,247	4.431
Special Machinery							
Totals	57,088	5.658	58,113	5.098	73,695	55,336	4.880
Less: Transfers	0		0		0		
Net Expenditure	57,088		58,113		73,695		
Total Tax Levied	55,336		55,336		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,780,016		10,855,789		11,340,470		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Carl A. Tharman
Wayne Township Trustee

WAYNE TOWNSHIP

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	5,089	0.449	91
Debt Service			0
Library			0
Road			0
Special Road	50,247	4.431	900
0			0
0			0
0			0
0			0
0			0
TOTAL	55,336	4.880	991

2019 July 1 Valuation: 11,340,470

Valuation Factor: 11,340.470

Neighborhood Revitalization Subj to Rebate: 203,105

Neighborhood Revitalization factor: 203.105

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing bodies of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Kansas for the purpose of hearing
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at Doniphan County Clerk's Office, 120 E. Chestnut St. Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
 of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp General	5,002	2.562	14,130	1.936	9,032	7,800	1.797
Burr Oak Twp Road	19,941	4.994	21,950	4.992	22,328	21,100	4.861
Center Twp General	17,400	0.615	11,000	0.559	11,000	10,447	0.595
Center Twp Road	79,585	5.992	82,900	5.719	86,194	79,735	6.000
Center Twp Cemetery	13,100	0.660	11,800	0.604	11,654	11,158	0.635
Independence Twp General	3,395	0.700	84,665	0.396	60,478	8,157	0.396
Independence Twp Road	86,460	4.800	91,462	4.435	94,128	91,358	4.435
Iowa Twp General	25,317	0.986	29,025	0.987	31,470	23,363	0.985
Iowa Twp Road	87,487	4.998	95,200	4.998	101,813	98,915	5.000
Iowa Twp Cemetery	10,676	0.500	11,700	0.501	12,061	11,847	0.500
Marion Twp General	13,871	1.228	7,225	0.702	14,100	13,971	2.090
Marion Twp Road	30,574	5.000	33,381	4.994	34,477	33,341	4.986
Union Twp General	757	0.321	15,050	0.299	16,739	2,069	0.196
Union Twp Road	51,186	5.998	58,140	6.000	60,924	59,045	6.000
Washington Twp General	30,795	0.894	27,726	0.853	28,072	26,771	0.850
Wayne Twp General	5,671	0.520	5,700	0.469	21,864	5,089	0.449
Wayne Twp Road	51,417	5.138	52,413	4.679	51,831	50,247	4.431
Wolf River Twp General	4,304	0.250	4,770	0.250	8,745	8,713	0.467
Wolf River Twp Road	51,092	3.000	56,170	3.000	54,567	53,470	3.000
Wolf River Twp Cemetery	8,715	0.500	9,543	0.500	9,490	9,339	0.500
Fire District #1	79,521	2.978	82,213	2.737	99,865	79,521	2.681
Fire District #1 Equip Res					300,000		
Fire District #2	303,799	5.192	304,551	4.860	311,678	153,884	4.818
Fire District #3	61,199	2.248	113,965	2.007	116,105	81,785	1.994
Fire District #3 Equip Res					11,970		
Fire District #4	76,765	7.176	92,532	6.835	102,923	79,824	6.210
Fire District #4 Equip Res					44,542		
Fire District #5	95,312	3.079	109,376	2.901	100,344	83,875	2.901
Doniphan Cemetery #1	28,165	1.588	16,680	1.455	26,319	15,791	1.392
Doniphan Cem #1 Road Fund	10,000				10,000		
Rosedale Cemetery #2	9,015	0.623	5,000	0.565	11,327	2,000	0.299
Wolf River Cemetery #3	2,480	0.530	2,498	0.495	2,495	2,478	0.491
Ambulance District No. 1	94,000	1.389	94,000	1.299	94,000	86,241	1.475
Totals	1,357,001	74.459	1,544,765	69.977	1,972,535	1,211,334	70.435
Less: Transfers	30,135		0		39,151		
Net Expenditures	1,326,866		1,544,765		1,933,384		
Total Tax Levied	1,138,325		1,164,401		XXXXXXXXXXXX		
Assessed Valuation	129,335,220		140,727,263		144,377,958		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken
 County Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of August, 2019, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
 Publisher

Subscribed and sworn to before me this 1
 day of August, 2019.

LORI VERTIN
 NOTARY PUBLIC
 STATE OF KANSAS

Lori Vertin
 Notary Public

My commission expires 7-6-23Printer's fee/ Affidavit fee \$241.42